

**PITTSFIELD CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
RESOLUTION # 03-55
TO ADOPT THE TOWNSHIP BUDGETS
FOR THE CALENDAR
YEAR 2004**

Minutes of a Regular Meeting of the Township Board of Pittsfield Charter Township, Washtenaw County, Michigan, held at the Township Administration Building located at 6201 W. Michigan Ave., on the 14th day of October 2003, at 7:30 p.m.

Present: Brostrom, Burhop, Conner, Lirones, Marine, Skrobola, Walter
Absent: None

The following preamble and resolution were offered by Member Skrobola and supported by Member Burhop.

WHEREAS, The Township Supervisor has prepared and submitted to the Township Board the proposed budgets for calendar year 2004.

WHEREAS, the Township Board has published a Public Hearing Notice on October 2, 2003, in the Ypsilanti Courier and on October 3, 2003, in the Ann Arbor News in conformance with state law, and

WHEREAS, a Public Hearing was held on October 14, 2003, at which comments were received regarding the property tax millage rates proposed to be levied to support the proposed budgets, and

WHEREAS, the Township Board has reviewed the proposed tax rates and budgets.

NOW THEREFORE BE IT RESOLVED, the Pittsfield Charter Township Board of Trustees adopts the 2004 budgets by cost centers as follows:

General Fund

100	Legislative Board	\$	43,800
171	Supervisor		127,919
191	Elections		78,663
201	Accounting		170,070
209	Assessing		271,050
215	Clerk		255,678
226	Human Resources		173,364
233	Purchasing		29,688
247	Board of Review		2,000
250	Administrative		125,200
252	Professional Services		110,200
253	Treasurer		212,145
258	Network Administrator		56,700
259	Information Technology		53,000
261	Building Authority		300
265	Building & Grounds		227,000
286	Phase II EPA/DEA		87,120
301	Police		2,645,607
336	Fire		2,320,010
372	Property Maintenance		53,200
400	Planning/Zoning		408,960
445	Drains at Large		35,000
446	Highways & Streets		300,000
448	Street Lighting		201,000
701	Housing Commission		15,703
751	Parks & Recreation		630,332
803	Historical Commission		2,350
851	Fringe Benefits		1,053,000
865	Insurance		190,000
872	Other Activity		120,067
906	Debt Service		344,235
990	Contingency		<u>67,560</u>

Total Expenditures by Department: \$ 10,410,921

Public Safety Fund	\$	1,575,455
Parks & Recreation Fund	\$	764,430
Building Fund	\$	524,250
911 Service Fund	\$	60,270
Drains	\$	-
Refuse Fund	\$	<u>686,900</u>

Grand Total Expenditures by Fund \$ 14,022,226

Be it further resolved, that the revenues, transfers-in and appropriations of prior year fund balance are estimated as follows:

General Fund

Revenues	\$	10,021,195
Transfer-in		-
Appropriations of prior year fund balance		<u>389,726</u>
Total	\$	<u>10,410,921</u>

Public Safety Fund

Revenues	\$	1,391,147
Transfer-in		-
Appropriations of prior year fund balance		<u>184,308</u>
Total	\$	<u>1,575,455</u>

Parks & Recreation Millage Fund

Revenues	\$	799,050
Transfer-in		-
Appropriations of prior year fund balance		<u>-</u>
Total	\$	<u>799,050</u>

Building Department Fund

Revenues	\$	688,500
Transfer-in		-
Appropriations of prior year fund balance		<u>-</u>
Total	\$	<u>688,500</u>

911 Service Fund

Revenues	\$	126,000
Transfer-in		600,000
Appropriations of prior year fund balance		<u>-</u>
Total	\$	<u>726,000</u>

Drains Fund

Revenues	\$	250
Transfer-in		-
Appropriations of prior year fund balance		<u>-</u>
Total	\$	<u>250</u>

Refuse Fund

Revenues	\$	680,000
Transfer-in		-
Appropriations of prior year fund balance		<u>6,900</u>
Total	\$	<u>686,900</u>

Grand Total Revenues by Fund \$ 14,161,076

Be it further resolved, that the Township Supervisor is authorized to approve transfers of budgetary funds within the cost center, but any increases to the fund budgets must be authorized by the Township Board.

Be it further resolved, the following property tax revenues and tax rates be authorized and the Township Treasurer is ordered to levy such funds and rates and collect and deposit to the various specific uses and funds as required by ordinance or resolution:

<u>Operating</u>	<u>Rate</u>	<u>Revenue</u>
General Fund	3.7498	\$ 5,254,696
Public Safety Fund	0.9856	\$ 1,381,147
Parks & Recreation Fund	<u>0.4596</u>	<u>\$ 644,050</u>
Grand Total	<u>5.1950</u>	<u>\$ 7,279,893</u>

Be it further resolved, this millage includes an increase of millages as defined by Public Act 5 of 1982, as amended, whereby existing operating revenues are increased 1.46% over the rate set by “Truth in Taxation” legislation,

Be it further resolved, the Township will levy the 1% Tax Administration fee on property taxes collected by the Township Treasurer on behalf of other governmental units, as permitted by State Law.

ROLL CALL VOTE:

Ayes: Brostrom, Burhop, Conner, Lirones, Skrobola, Walter
Nays: Marine
Absent: None
Abstain: None

RESOLUTION DECLARED ADOPTED.

Christina L. Lirones, Clerk
Pittsfield Charter Township

Date: October 14, 2003 Pittsfield Charter Township

CERTIFICATE

I, Christina L. Lirones hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Township Board of Pittsfield Charter Township, County of Washtenaw, State of Michigan, at a Regular Meeting held on October 14, 2003, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Christina L. Lirones, Clerk
Pittsfield Charter Township

DATED: October 14, 2003